

●鎌倉市緑地保全基金の推移状況

						(単位:円)		
年度	積立総額	市費積立	運用利子積立	寄附金積立	県トラスト助成金	基金処分額	基金現在額	備考
S61	300,000,000	300,000,000	0	0	0	0	300,000,000	
S62	426,098,526	400,000,000	22,342,526	3,756,000	0	0	726,098,526	
S63	441,112,718	400,000,000	40,908,718	204,000	0	0	1,167,211,244	
H元	1,145,681,720	1,050,000,000	95,260,171	421,549	0	1,697,500,000	615,392,964	
H2	1,343,655,672	1,000,000,000	86,682,786	17,767,886	239,205,000	709,628,970	1,249,419,666	
H3	1,264,017,631	1,000,000,000	115,106,440	281,191	148,630,000	665,231,530	1,848,205,767	
H4	1,152,987,318	1,000,000,000	82,655,402	50,135,916	20,196,000	74,811,700	2,926,381,385	
H5	1,620,051,549	1,500,000,000	88,631,549	43,000	31,377,000	290,489,980	4,255,942,954	
H6	1,420,492,417	1,300,000,000	101,358,517	1,633,000	17,500,900	164,210,960	5,512,224,411	
H7	1,380,857,082	1,300,000,000	58,654,082	410,000	21,793,000	1,588,632,935	5,304,448,558	
H8	1,040,265,880	1,000,000,000	35,315,880	60,000	4,890,000	1,021,801,858	5,322,912,580	
H9	942,763,806	900,000,000	38,753,704	2,591,102	1,419,000	789,564,180	5,476,112,206	
H10	343,808,964	300,000,000	42,380,964	80,000	1,348,000	157,884,380	5,662,036,790	
H11	82,197,679	50,000,000	30,778,679	60,000	1,359,000	78,150,680	5,666,083,789	
H12	33,895,862	10,000,000	23,061,862	10,000	824,000	194,925,920	5,505,053,731	
H13	34,118,401	20,000,000	12,739,401	26,000	1,353,000	275,386,915	5,263,785,217	
H14	22,420,537	20,000,000	1,053,114	686,423	681,000	194,644,379	5,091,561,375	
H15	2,858,043	0	754,578	1,058,465	1,045,000	1,262,455,207	3,831,964,211	(処分額のうち繰越明許分11,490,000)
H16	84,320,400	50,000,000	1,054,337	32,614,063	652,000	57,852,321	3,858,432,290	
H17	58,748,052	50,000,000	1,335,231	6,337,821	1,075,000	377,985,453	3,539,194,889	
H18	57,262,916	50,000,000	5,673,078	639,838	950,000	93,279,220	3,503,178,585	
H19	72,099,793	50,000,000	19,801,436	1,005,357	1,293,000	369,616,517	3,205,661,861	
H20	39,648,698	20,000,000	16,103,678	1,681,020	1,864,000	677,207,270	2,568,103,289	
H21	108,077,778	80,000,000	8,245,819	16,972,959	2,859,000	326,118,731	2,350,062,336	
H22	5,995,029	0	2,587,253	567,776	2,840,000	357,609,553	1,998,447,812	
H23	11,569,218	0	2,696,033	6,683,185	2,190,000	402,835,759	1,607,181,271	
H24	7,543,604	0	1,969,396	3,878,208	1,696,000	265,420,916	1,349,303,959	
H25	3,066,047	0	997,114	722,933	1,346,000	199,359,140	1,153,010,866	
H26	8,548,861	0	1,977,301	5,569,560	1,002,000	203,097,023	958,462,704	
H27	4,080,488	0	1,264,117	2,683,371	133,000	206,566,166	755,977,026	ふるさと寄附金 1,400,000円
累計	13,458,244,689	11,850,000,000	940,143,166	158,580,623	509,520,900	12,702,267,663	755,977,026	

88.1%7.0%1.2%3.8%
※上表の金額は市議会で承認が得られた決算値を基礎としています。

【参考】平成28年度予算(9月補正)に基づく推測

H28	6,471,000	0	1,620,000	3,851,000	1,000,000	194,697,000	567,751,026	
累計	13,464,715,689	11,850,000,000	941,763,166	162,431,623	510,520,900	12,896,964,663	567,751,026	

88.0%7.0%1.2%3.8%