

(2) 平成28年度 一般会計歳出予算の支出状況

(単位：円)

平成28年9月30日現在

| 款 別 | 予 算 現 額 | 支 出 済 額 | 差引予算残額 | 支出割合 |
|-----------|----------------|----------------|----------------|-------|
| 5 議会費 | 430,035,000 | 221,331,049 | 208,703,951 | 51.5% |
| 10 総務費 | 7,123,516,980 | 2,223,815,652 | 4,899,701,328 | 31.2% |
| 15 民生費 | 25,095,891,371 | 10,458,759,323 | 14,637,132,048 | 41.7% |
| 20 衛生費 | 6,007,239,000 | 2,044,000,639 | 3,963,238,361 | 34.0% |
| 25 労働費 | 88,056,000 | 54,025,915 | 34,030,085 | 61.4% |
| 30 農林水産業費 | 104,652,000 | 34,556,532 | 70,095,468 | 33.0% |
| 35 商工費 | 654,808,000 | 546,213,690 | 108,594,310 | 83.4% |
| 40 観光費 | 315,676,000 | 108,716,739 | 206,959,261 | 34.4% |
| 45 土木費 | 8,621,645,488 | 2,813,815,373 | 5,807,830,115 | 32.6% |
| 50 消防費 | 2,948,428,000 | 1,017,385,813 | 1,931,042,187 | 34.5% |
| 55 教育費 | 9,153,459,530 | 3,624,916,170 | 5,528,543,360 | 39.6% |
| 60 公債費 | 4,012,320,000 | 1,826,410,272 | 2,185,909,728 | 45.5% |
| 65 諸支出金 | 1,023,000,000 | 1,000,000,000 | 23,000,000 | 97.8% |
| 70 予備費 | 50,000,000 | 0 | 50,000,000 | 0.0% |
| 歳出合計 | 65,628,727,369 | 25,973,947,167 | 39,654,780,202 | 39.6% |