

(2) 令和元年度 一般会計歳出予算の支出状況

(単位：円)

令和元年(2019年)9月30日現在

| 款 別 | 予 算 現 額 | 支 出 済 額 | 差引予算残額 | 支出割合 |
|-----------|----------------|----------------|----------------|-------|
| 5 議会費 | 441,193,000 | 232,863,436 | 208,329,564 | 52.8% |
| 10 総務費 | 8,308,889,400 | 3,069,154,011 | 5,239,735,389 | 36.9% |
| 15 民生費 | 25,228,100,000 | 10,411,281,469 | 14,816,818,531 | 41.3% |
| 20 衛生費 | 5,728,049,000 | 1,958,342,848 | 3,769,706,152 | 34.2% |
| 25 労働費 | 78,921,000 | 51,566,167 | 27,354,833 | 65.3% |
| 30 農林水産業費 | 107,925,000 | 40,490,553 | 67,434,447 | 37.5% |
| 35 商工費 | 1,593,017,000 | 1,300,195,198 | 292,821,802 | 81.6% |
| 40 観光費 | 323,760,000 | 120,387,949 | 203,372,051 | 37.2% |
| 45 土木費 | 8,239,524,124 | 3,423,505,628 | 4,816,018,496 | 41.5% |
| 50 消防費 | 2,789,784,000 | 1,084,457,384 | 1,705,326,616 | 38.9% |
| 55 教育費 | 7,210,524,800 | 1,968,489,866 | 5,242,034,934 | 27.3% |
| 60 公債費 | 3,952,495,000 | 1,851,578,144 | 2,100,916,856 | 46.8% |
| 65 諸支出金 | 14,175,000 | 0 | 14,175,000 | 0.0% |
| 70 予備費 | 50,000,000 | 0 | 50,000,000 | 0.0% |
| 歳出合計 | 64,066,357,324 | 25,512,312,653 | 38,554,044,671 | 39.8% |